

MID FLORIDA COMMUNITY SERVICES, INC.

HEAD START PROGRAM

ANNUAL REPORT

2009 - 2010



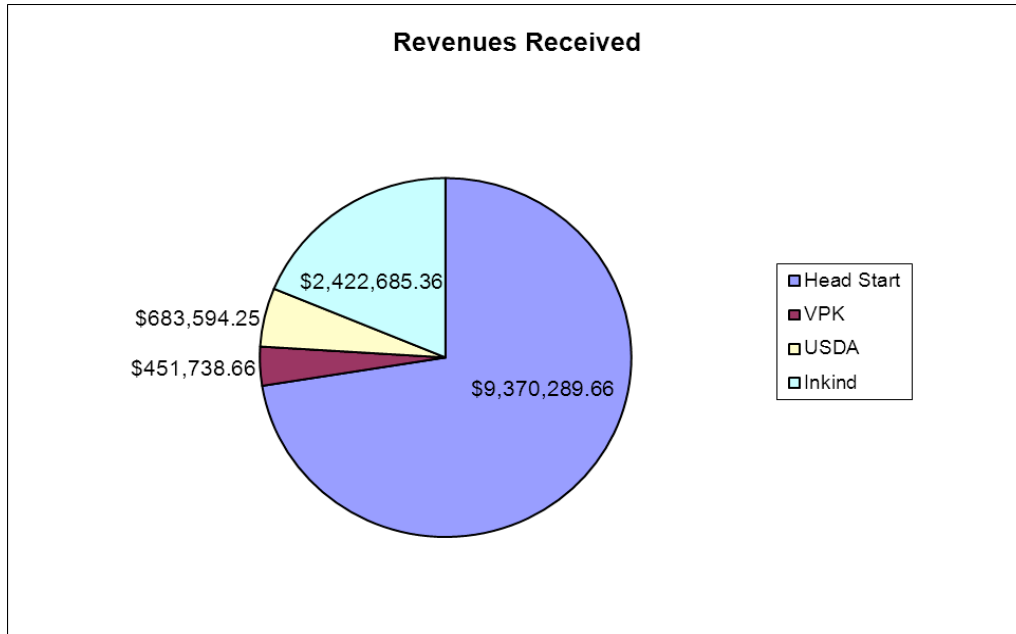
To comply with Section 644 of the Improving Head Start for School Readiness Act of 2007, Mid Florida Community Services, Inc. Head Start, a National Head Start Association Program of Excellence, is posting this Annual Report for the 2009-2010 program year. Information in this report exceeds the requirements in the referenced act. For further information, please contact Heidi Rand, Head Start Director for Hernando, Sumter and Volusia counties at hrend@mfcs.us.com or (386) 736-1325.

**MID FLORIDA COMMUNITY SERVICES, INC.
ANNUAL REPORT**

**HEAD START PROGRAM
2009-2010**

XXXX = Required elements in annual report

Public and private funds received and amount from each source:



Explanation of budgetary expenditures and proposed budget.

Expenditures Budget to Actual

Expenditure Category	Actual Expenditures	Budget	Variance	Percentage
Training	\$ 110,514.42	\$ 117,231.09	\$ 6,716.67	5.73%
Salaries	5,407,368.29	5,200,122.00	(207,246.29)	-3.99%
Fringes	1,911,001.96	2,002,146.12	91,144.16	4.55%
Travel	26,385.34	26,247.94	(137.40)	-0.52%
Equipment	-	-	-	0.00%
Supplies	330,819.10	313,688.08	(17,131.02)	-5.46%
Contractual	926,275.47	1,019,712.02	93,436.55	9.16%
Other	1,089,927.65	1,035,804.16	(54,123.49)	-5.23%
Indirect	703,330.34	668,025.36	(35,304.98)	-5.28%
In-kind	2,422,685.36	2,263,930.00	(158,755.36)	-7.01%
	<u>\$12,928,307.93</u>	<u>\$12,646,906.77</u>	<u>\$(281,401.16)</u>	-2.23%

Number of children and families served: 1,108 children
1,045 families

Children served:

Three-year olds	41%
Four-year olds	59%
Hispanic or Latino	31%
Non-Hispanic	69%
Black or African American	40%
White	51%
Biracial/Multi-Racial/Other	09%

Funded enrollment 977

Average monthly enrollment: 977

Results of Federal Review:

During the on-site review from 12/5/2010-12/10/2010, on finding was identified and corrected before the review ended. Accordingly, no corrective action is required, and the Head Start is in compliance with applicable Head Start Program Performance Standards, laws, regulations, and policy requirements.

Results of audit:

Our certified audit dated September 30, 2010 resulted in an unqualified opinion and no findings or internal control issues.

Percentage of enrolled children receiving medical and dental exams:

Children receiving medical exams:	100%
Children receiving dental exams:	95%

Percentage of children receiving mental health services: 13.10%

Percentage of children determined to have a disability: 9.48%

Information about parent involvement activities:

Parent meetings were held monthly at centers.

Parent Trainings offered:

- Nutrition
- Oral Health
- Mental Health
- Second Step Violence Prevention
- Child Abuse and Neglect

Disability Services

**Developmental Delays and Communication Disorders
Transition to Kindergarten for Children with Special
Needs**

Parent Rights and Responsibilities

Fostering Independence in Young Children

Fun and Learning for Parents and Children

Galileo Online Assessment

How Preschoolers Learn Math Skills

Immigration Law

Language Arts (Language & Literacy Development)

Mad Science (Activities for Children)

Pesticide Awareness

CPR/First Aid

Transportation/Pedestrian Safety

Transition to Kindergarten

Parents as the Child's First Teacher

Volunteer Training

Field Trip Chaperone Training

Leadership Training

How to Conduct a Meeting

Affordable Housing in Volusia County

Children's Allergies

Car Seat Safety

Summer Activities for Children

Nurturing Father's Workshops

Male Advisory Groups

Parenting Skills Education

ESOL

MUST (Men United Standing Together)

Domestic Violence

Parent Activities

Fall Festivals

Winter Carnivals

Spring Flings

Orientation

Open House

Celebrate Your Child

Center Improvement/Beautification Day

Center Improvement Day for Dads

Daddy Read to Me

End of Year Celebration

Family Day

Father's Career Day

Friends and Family Lunch

**Fun Day
Introducing My Favorite Man (Male Involvement)
MLK Day Celebration
Pancakes & PJ's & Dad (Male Involvement)
Soccer Day with Dad (Male Involvement)
Spring Olympics (Male Involvement)
Sun Splash Olympics
Valentines Day Celebration
Literacy Events
Father/Daughter Dance (Male Involvement)
Mother/Son Dance
All-Pro Dads Breakfast (Male Involvement)
Super Dad Fathers Day (Male Involvement)
Man to Man Mentoring**

Number of children whose fathers/father figures participated in organized regularly scheduled activities designed for them: 503

Total Number of Persons providing any Volunteer Services: 2,290

Number of Volunteers That Were Current or Former Head Start Parents: 1927

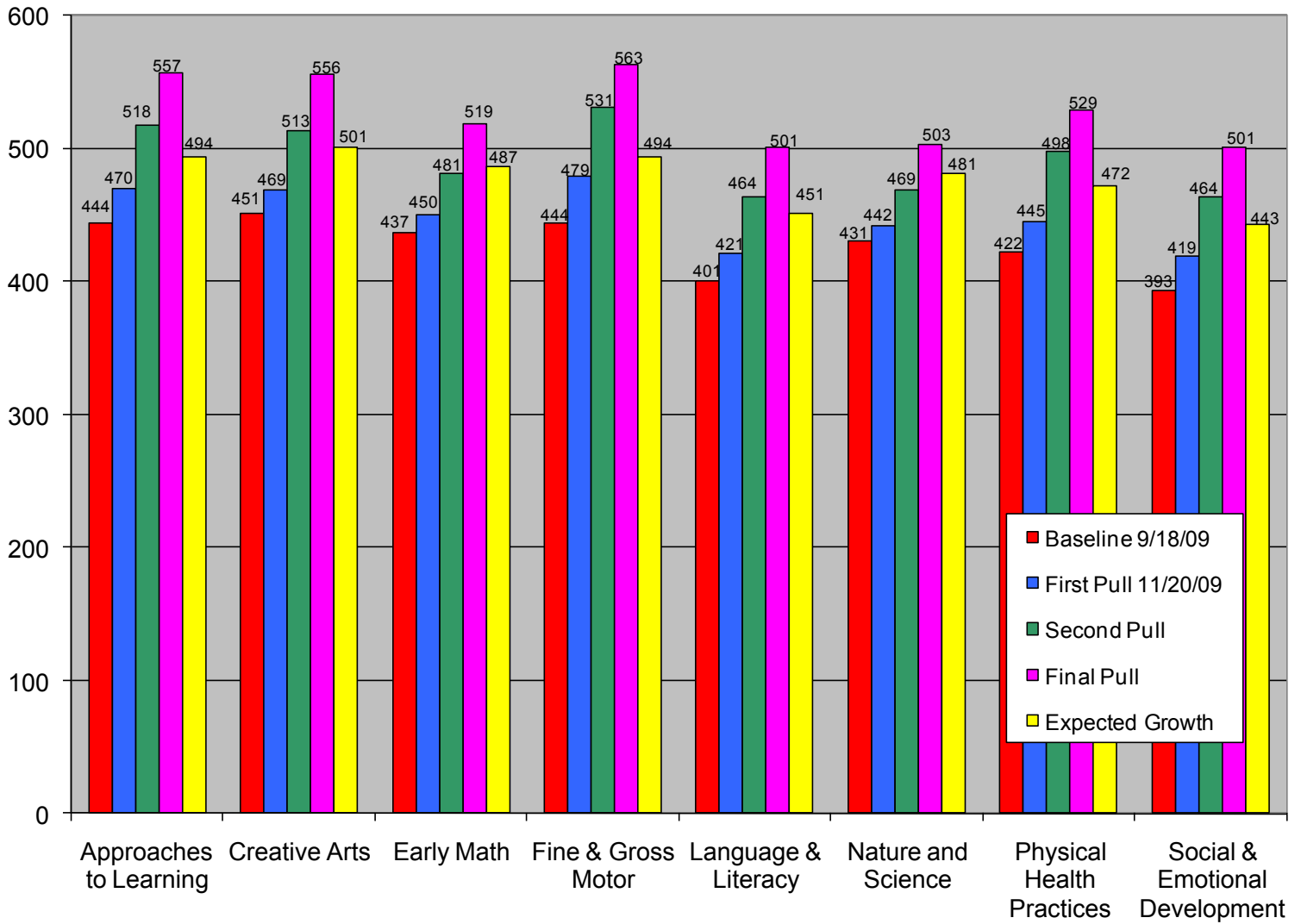
Efforts to prepare children for kindergarten:

The Head Start program promotes wellness of all children throughout the year. Children are assessed, receive services as needed, and show increases in physical health and knowledge of wellness, gross and fine motor skill development, social/emotional development, language and communication, and cognitive skills.

- Articulation meetings are held between Head Start and county school staff. Staff tour kindergarten classrooms and discuss what the average day is like for a kindergartener. Samples of assessment tools, daily routine and kindergarten expectations are shared.
- Head Start classrooms visited kindergarten classrooms and tour elementary schools when possible.
- During the last few months of school the following changes are made in Head Start classrooms:
 - Children are grouped and rotate through centers together to resemble a kindergarten classroom.
 - Food is served cafeteria style.
- Local district kindergarten teachers and parent liaisons speak at Head Start parent meetings.
- Kindergarten round-up, registration and orientation dates are provided to parents.

- Transition bags, including developmentally appropriate activities and materials are provided for Head Start children to use in the summer prior to kindergarten entry.
- “Kindergarten Here I Come” DVD is shown to children and parents (in English and Spanish) to help ease anxiety about kindergarten.
- Kindergarten transition books are read in Head Start classrooms.
- Second Step curriculum is used to improve children’s confidence socially and emotionally, and to help them learn impulse control.
- Developmental, health and special services (if indicated) records are shared with kindergarten with consent from the parent.
- Pedestrian safety training is provided.
- Initial screenings are done on every child and ongoing assessments take place throughout the year.
- Parents are involved in setting goals for their children and participate in providing observational information to be entered into the Galileo Online Assessment program.
- Individualized lesson plans are written for children to meet the goals set by parents and teachers.
- Galileo Developmental Summaries are analyzed by supervisors and management to assure progress and recognize possible concerns.
- Parents are provided documentation needed for kindergarten from Head Start files and notices on records still needed.

**Mid Florida Community Services Head Start
Development Summary 2009-2010
3 year olds - Final Pull**



**Mid Florida Community Services Head Start
Development Summary 2009-2010
4 year olds - Final Pull**

